



Temple Newsam and Harrogate Community Partnership: Action Plan: September 2024 to August 2025

<b>Overall Aims and Objectives</b>	<ul style="list-style-type: none"> <li>To improve the social, emotional, and mental health and wellbeing of children and young people and their parents and carers via a holistic package of targeted support</li> <li>To support children and young people to thrive in safe and supportive family environments</li> <li>To support children and young people to engage in learning to achieve their educational potential</li> </ul>
<b>Allocated Funding</b>	Funders: Schools, Local Authority, Health
<b>Additional External Fundraising Target</b>	£5000 to help sustain a targeted activity programme for vulnerable families in the summer holidays
<b>Expected Outcomes/ Success Criteria</b>	<ul style="list-style-type: none"> <li>Improved social, emotional, and mental health and wellbeing via 1:1 interventions and courses developed and implemented in response to individual needs</li> <li>Early Help support and plans in place</li> <li>Reduction in Child in Need Plans, reduction in Child Protection Plans, reduction in Children Looked After</li> <li>Improved attendance</li> <li>Improved behaviour</li> <li>Improved attainment/ readiness to engage in learning</li> </ul>
<b>Monitoring/ Accountability</b>	Temple Newsam and Harrogate Community Partnership Advisory Board and RKL Trustees

<b>ACTION PLAN: Targeted Services</b>			
<b>What</b>	<b>By who</b>	<b>By when (time specific)</b>	<b>Success outcome and evidence of impact</b>
Support Leeds Local Authority's Targeted Services priorities via Targeted Services Role: Working to support families experiencing <ul style="list-style-type: none"> <li>- Crime or anti-social behaviour</li> <li>- Attendance at school</li> <li>- Unemployment or at risk of financial exclusion and young people at risk NEET</li> <li>- Domestic violence</li> <li>- Health needs</li> </ul>	<ul style="list-style-type: none"> <li>Cluster Team</li> <li>Co-ordination specifically by Targeted Services Leader/ Cluster Leader</li> </ul>	<ul style="list-style-type: none"> <li>All year round as determined by local need</li> <li>Weekly updates</li> <li>Quarterly reports</li> <li>Annual reports</li> </ul>	<ul style="list-style-type: none"> <li>Early help assessments/ plans in place</li> <li>Children and young people helped to live in safe and supportive families</li> <li>Improved attendance, behaviour, and attainment</li> <li>Children and young people supported to engage in learning</li> <li>Increased numbers in education, employment, training</li> <li>Reduce the number of CIN/ CP/ CLA</li> <li>Reduction in crime and anti-social behaviour</li> <li>Improved SEMH</li> </ul>

- Safeguarding needs			<ul style="list-style-type: none"> <li>Facilitate relevant networks: CLA, CCE, CSE</li> </ul>
Provide holistic family support and therapeutic support services via 1:1 intervention	<ul style="list-style-type: none"> <li>Cluster Team: Directed by Cluster Leader/ TSL/</li> <li>Parent Support team</li> <li>Attendance Family Support</li> <li>Counsellors/ Therapists</li> <li>Emotional Wellbeing Workers</li> <li>Cluster Educational Psychologist</li> </ul>	<ul style="list-style-type: none"> <li>All year round as determined by local need</li> <li>Attendance Family Support and 1 EWB Worker: Term time only</li> <li>Monthly Guidance and Support allocations meetings</li> <li>Programme of Parenting programmes e.g Take 3, Cygnet</li> <li>Half termly attendance subgroup</li> <li>Weekly/ daily 1:1 interventions</li> <li>Fortnightly parent support consultations</li> <li>2 terms of Ed Psych support to school and cluster offering consultation and advice</li> </ul>	<ul style="list-style-type: none"> <li>Early help interventions and plans</li> <li>Improved family relationships</li> <li>Parenting strategies being implemented</li> <li>Improved attendance, behaviour, and engagement in learning</li> <li>Improved social, emotional, and mental health and wellbeing</li> <li>SDQ emotional literacy improvements</li> <li>Inclusion strategies adopted in home/ school</li> <li>Reduction in CIN/ CP/ CLA</li> </ul>
Provide consultation, support, advice, and guidance for schools, partners and families	<ul style="list-style-type: none"> <li>Cluster Team: Directed by Cluster Leader/ TSL</li> </ul>	<ul style="list-style-type: none"> <li>All year round as determined by local school's needs</li> <li>Fortnightly parent support consultations</li> </ul>	<ul style="list-style-type: none"> <li>Ad hoc consultation opportunities offered</li> <li>Fortnightly parent support consultations for parents/carers – scaling of improvements</li> </ul>
Focus on income generation to support and sustain the work of the Cluster team	Cluster Manager Cluster TSL	<ul style="list-style-type: none"> <li>All year round as determined by local and service needs</li> <li>Cluster Manager 1.5 days per week working in Mindmate SPA to raise income</li> <li>Cluster Manager leading community fundraising</li> <li>Cluster Manager completing funding bids termly</li> <li>Cluster Manager co-ordinating Harrogate Cluster services to raise income</li> <li>TSL connection with East AIP regards project work – annual/ 6 monthly review</li> <li>TSL supervision and support for children's Centre</li> </ul>	<ul style="list-style-type: none"> <li>Fundraising strategy written and implemented</li> <li>Funding bid applications written and submitted</li> <li>Community based fundraising programme of activities developed and implemented</li> <li>Explore service development options in Harrogate to generate income to stabilise Harrogate and Leeds budgets</li> <li>Explore corporate social responsibility options via local businesses</li> <li>Funding/ sponsorship/ investment secured</li> <li>Volunteer recruited to support fundraising</li> <li>Liaise with East AIP regarding funding opportunities</li> <li>6 weekly supervision of children's centre manager, annual and 6 monthly reviews, support when necessary, shared workforce</li> </ul>

<b>ACTION PLAN: Targeted activity programmes, communications, fundraising, and partnerships</b>			
<b>What</b>	<b>By who</b>	<b>By when (time specific)</b>	<b>Success outcome and evidence of impact</b>
Communications and marketing development for all areas of TNCP and Harrogate Cluster Teams	Cluster Manager Cluster Community Worker	<ul style="list-style-type: none"> <li>• Regular Facebook activity</li> <li>• Regular Twitter activity</li> <li>• Regular Instagram activity</li> <li>• Regular website blogs</li> <li>• Regular e-newsletters</li> <li>• Development of a presence on RKL website</li> </ul>	<ul style="list-style-type: none"> <li>• GDPR actions reviewed and maintained</li> <li>• Regular Facebook, Twitter, and Instagram activity</li> <li>• Regular website updates</li> <li>• Regular e-newsletters</li> </ul>
Raise additional funds to support and sustain the delivery of a targeted holiday programme of activities	Cluster Manager Cluster Community Worker	<ul style="list-style-type: none"> <li>• As determined by local and service needs</li> <li>• Cluster Manager leading community fundraising monthly</li> <li>• Cluster Manager completing funding bids monthly</li> </ul>	<ul style="list-style-type: none"> <li>• Fundraising strategy written and implemented</li> <li>• Funding bid applications written and submitted</li> <li>• Community based fundraising programme of activities developed and implemented</li> <li>• Funding secured</li> </ul>
Improved links with community partners, signposting to a universal offer	Cluster Manager Cluster Community Worker	<ul style="list-style-type: none"> <li>• All year round as determined by local needs</li> <li>• Termly Community Services Group Network engagement and activity</li> <li>• Engagement with partnership networks such as Police Tasking and Neighbourhood Improvement Partnership</li> </ul>	<ul style="list-style-type: none"> <li>• Partner email network in place</li> <li>• Meetings attended/ information shared</li> <li>• Opportunities to work in partnership explored</li> </ul>