



Temple Newsam Community Partnership: Action Plan: September 2022 to August 2023

<b>Overall Aims and Objectives</b>	<ul style="list-style-type: none"> <li>To improve the social, emotional, and mental health and wellbeing of children and young people and their parents and carers via a holistic package of targeted and universal support</li> <li>To support children and young people to thrive in safe and supportive family environments</li> <li>To support children and young people to engage in learning to achieve their full educational potential</li> </ul>
<b>Allocated Funding</b>	£255,314 Funders: TNCP Schools/ Local Authority – (AIP, Targeted Services), Health
<b>Additional External Fundraising Target</b>	£10,000 to help sustain universal activity programmes
<b>Expected Outcomes/ Success Criteria</b>	<ul style="list-style-type: none"> <li>Improved social, emotional, and mental health and wellbeing via 1:1 interventions and courses developed and implemented in response to individual needs</li> <li>Early Help support and plans in place</li> <li>Reduction in Child in Need Plans, reduction in Child Protection Plans, reduction in Children Looked After</li> <li>Improved attendance</li> <li>Improved behaviour</li> <li>Improved attainment/ readiness to engage in learning</li> </ul>
<b>Monitoring/ Accountability</b>	Temple Newsam Community Partnership Advisory Board and RKLT Trustees

<b>ACTION PLAN: Targeted Services</b>			
<b>What</b>	<b>By who</b>	<b>By when (time specific)</b>	<b>Success outcome and evidence of impact</b>
Support Local Authority's Targeted Services priorities via Targeted Services Role: Working to support families experiencing - Crime or anti-social behaviour - Attendance at school - Unemployment or at risk of financial exclusion and young people at risk NEET - Domestic violence - Health needs - Safeguarding needs	<ul style="list-style-type: none"> <li>Cluster Team</li> <li>Co-ordination specifically by Targeted Services Leader/ Cluster Leader</li> </ul>	<ul style="list-style-type: none"> <li>All year round as determined by local need</li> <li>Weekly updates</li> <li>Quarterly reports</li> <li>Annual reports</li> </ul>	<ul style="list-style-type: none"> <li>Early help assessments/ plans in place</li> <li>Children and young people helped to live in safe and supportive families</li> <li>Improved attendance, behaviour, and attainment</li> <li>Children and young people supported to engage in learning</li> <li>Increased numbers in education, employment, training</li> <li>Reduce the number of CIN/ CP/ CLA</li> <li>Reduction in crime and anti-social behaviour</li> <li>Improved SEMH</li> <li>Facilitate relevant networks: CLA, CCE, CSE</li> </ul>

Provide holistic family support and therapeutic support services via 1:1 intervention	<ul style="list-style-type: none"> <li>Cluster Team: Directed by Cluster Leader/ TSL/ Cluster Manager</li> <li>Parent Support team</li> <li>Attendance Manager</li> <li>Counsellor/ Therapist</li> <li>Emotional Wellbeing Workers</li> </ul>	<ul style="list-style-type: none"> <li>All year round as determined by local need</li> <li>Attendance Manager: Term time only</li> <li>Monthly Guidance and Support allocations meetings</li> <li>Programme of Parenting programmes</li> <li>Half termly attendance subgroup</li> <li>Weekly/ daily 1:1 interventions</li> </ul>	<ul style="list-style-type: none"> <li>Early help interventions and plans</li> <li>Improved family relationships</li> <li>Parenting strategies being implemented</li> <li>Improved attendance, behaviour, and engagement in learning</li> <li>Improved social, emotional, and mental health and wellbeing</li> <li>SDQ emotional literacy improvements</li> <li>Inclusion strategies adopted in home/ school</li> <li>Reduction in CIN/ CP/ CLA</li> </ul>
Provide consultation, support, advice, and guidance for TNCP schools and partners	<ul style="list-style-type: none"> <li>Cluster Team: Directed by Cluster Leader/ TSL</li> </ul>	<ul style="list-style-type: none"> <li>All year round as determined by local school's needs</li> </ul>	<ul style="list-style-type: none"> <li>Ad hoc consultation opportunities offered</li> </ul>
Focus on income generation to support and sustain the work of the Cluster team	Cluster Leader Cluster Manager	<ul style="list-style-type: none"> <li>All year round as determined by local and service needs</li> </ul>	<ul style="list-style-type: none"> <li>Fundraising strategy written and implemented</li> <li>Funding bid applications written and submitted</li> <li>Community based fundraising programme of activities developed and implemented</li> <li>Charging policy reviewed and implemented</li> <li>Explore service development options in Harrogate to generate income to stabilise Harrogate and Leeds budgets</li> <li>Explore corporate social responsibility options via local businesses</li> <li>Funding/ sponsorship/ investment secured</li> </ul>

ACTION PLAN: Universal Services			
What	By who	By when (time specific)	Success outcome and evidence of impact
Communications and marketing development for all areas of TNCP and Cluster Team	Cluster Manager	<ul style="list-style-type: none"> <li>Regular Facebook activity</li> <li>Regular Twitter activity</li> <li>Regular Instagram activity</li> <li>Regular website blogs</li> <li>Regular e-newsletters</li> </ul>	<ul style="list-style-type: none"> <li>GDPR actions reviewed and maintained</li> <li>Regular Facebook, Twitter, and Instagram activity</li> <li>Regular website updates</li> <li>Regular e-newsletters</li> </ul>
Raise additional funds and develop a charging policy to support and sustain the delivery of universal programmes of work	Cluster Leader Cluster Manager	<ul style="list-style-type: none"> <li>All year round as determined by local and service needs</li> </ul>	<ul style="list-style-type: none"> <li>Fundraising strategy written and implemented</li> <li>Funding bid applications written and submitted</li> <li>Community based fundraising programme of activities developed and implemented</li> <li>Charging policy reviewed and implemented</li> <li>Funding secured</li> </ul>
Community Volunteer Programme to be offered locally	Cluster Manager Children's Centre Manager	<ul style="list-style-type: none"> <li>All year round as determined by local and service needs</li> <li>Promotion of the scheme and associated training termly</li> </ul>	<ul style="list-style-type: none"> <li>Volunteers recruited, trained, and supervised</li> <li>Volunteers in placements</li> <li>Volunteers accessing education, employment and/ or training</li> </ul>

Activities, events, and trips to be offered during Easter and Summer holidays	Cluster Manager Cluster Community Worker	<ul style="list-style-type: none"> <li>• Programmes to run in Easter and Summer or as external fundraising allows</li> <li>• Programmes advertised at least two weeks prior to each school holiday</li> </ul>	<ul style="list-style-type: none"> <li>• Publicity/ marketing developed</li> <li>• Online booking procedures developed via TNCP website</li> <li>• Programmes in place</li> <li>• Local families attending events</li> <li>• Reduced ASB due to diversionary activities</li> </ul>
Improved links with community partners	Cluster Manager Cluster Community Worker	<ul style="list-style-type: none"> <li>• All year round as determined by local needs</li> <li>• Termly Community Services Group Meetings</li> <li>• Termly Community Committee Meetings</li> <li>• Termly Children and Families Sub Group</li> <li>• Termly Police Tasking Meeting</li> </ul>	<ul style="list-style-type: none"> <li>• Partner email network in place</li> <li>• Meetings attended; information shared</li> <li>• Opportunities to work in partnership explored</li> <li>• Community projects developed</li> </ul>