



Temple Newsam Community Partnership: TNCP Action Plan: September 2020 to August 2021

Overall Aims and Objectives	<ul style="list-style-type: none"> To improve the physical, social, emotional and mental health and wellbeing of children and young people and their parents and carers via a holistic package of targeted and universal support To support children and young people to thrive in safe and supportive family environments To support children and young people to engage in learning to achieve their full educational potential
Allocated Funding	£322,782 Funding bodies: Cluster Funding via TNCP Schools/ AIP Funding/ Targeted Services Funding
Inc Additional External Fundraising Target	£10,000 to help sustain universal activity programmes
Expected Outcomes/ Success Criteria	<ul style="list-style-type: none"> Improved physical, social, emotional and mental health and wellbeing via 1:1 interventions and courses developed and implemented in response to individual needs Early Help support and plans in place Reduction in Child in Need Plans, reduction in Child Protection Plans, reduction in Children Looked After Improved attendance Improved behaviour Improved attainment/ readiness to engage in learning
Monitoring/ Accountability	Temple Newsam Community Partnership Advisory Board

ACTION PLAN: Targeted Services			
What	By who	By when (time specific)	Success outcome and evidence of impact
Support Local Authority's Families First Programme and Targeted Services priorities via Targeted Services Role: Working to support families experiencing - Crime or anti-social behaviour - Attendance at school - Unemployment or at risk of financial exclusion and young people at risk NEET - Domestic violence - Health needs	<ul style="list-style-type: none"> Cluster Team Co-ordination specifically by Targeted Services Leader 	<ul style="list-style-type: none"> All year round as determined by local need Weekly updates Quarterly reports Annual reports 	<ul style="list-style-type: none"> Early help assessments/ plans in place Children and young people helped to live in safe and supportive families Improved attendance, behaviour and attainment Children and young people supported to engage in learning Increased numbers in education, employment, training Reduce number of CIN/ CP/ CLA PBR (performance based results) returns to Leeds City Council Reduction in crime and anti-social behaviour Improved physical and SEMH
Provide holistic family support and therapeutic support services via 1:1 interventions	<ul style="list-style-type: none"> Cluster Team: Directed by Cluster Leader/ TSL Parent Support team Attendance Manager 	<ul style="list-style-type: none"> All year round as determined by local need Attendance Manager: Term time only Monthly Guidance and Support allocations meetings 	<ul style="list-style-type: none"> Early help interventions and plans Improved family relationships Parenting strategies being implemented

	<ul style="list-style-type: none"> • Counsellor • Emotional Wellbeing Workers • CAMHS in Schools 	<ul style="list-style-type: none"> • Programme of Parenting programmes • Termly attendance sub group • Weekly/ daily 1:1 interventions 	<ul style="list-style-type: none"> • Improved attendance, behaviour and engagement in learning • Improved physical, social, emotional and mental health and wellbeing • SDQ/ NFER emotional literacy improvements • Inclusion strategies adopted in home/ school • Reduction in CIN/ CP/ CLA
Provide consultation, support and training for TNCP schools and partners	<ul style="list-style-type: none"> • Cluster Team: Directed by Cluster Leader/ TSL 	<ul style="list-style-type: none"> • All year round as determined by local school's needs 	<ul style="list-style-type: none"> • Consultation opportunities offered • Signposting to training opportunities

ACTION PLAN: Universal Services			
What	By who	By when (time specific)	Success outcome and evidence of impact
Communications and marketing development for all areas of TNCP and Cluster Team	Cluster Leader	<ul style="list-style-type: none"> • Regular/ daily Facebook activity • Regular/ daily Twitter activity • Weekly website blogs • Regular e-newsletters 	<ul style="list-style-type: none"> • GDPR actions reviewed and maintained • Regular/ daily Facebook and Twitter activity • Weekly website updates • Regular e-newsletters
Raise additional funds and develop a charging policy to support and sustain the delivery of universal programmes of work	Cluster Leader Cluster Community Worker	<ul style="list-style-type: none"> • All year round as determined by local and service needs 	<ul style="list-style-type: none"> • Fundraising strategy written and implemented • Funding bid applications written and submitted • Community based fundraising programme of activities developed and implemented • Charging policy reviewed and implemented • Funding secured
Community Volunteer Programme to be offered locally	Cluster Leader	<ul style="list-style-type: none"> • All year round as determined by local and service needs • Promotion of the scheme and associated training termly 	<ul style="list-style-type: none"> • Volunteer programme reviewed in line with Cluster review • Volunteers recruited, trained and supervised • Volunteers in placements • Volunteers accessing education, employment and/ or training
Activities, events and trips to be offered during Easter and Summer holidays	Cluster Leader Cluster Community Worker	<ul style="list-style-type: none"> • Programmes to run in Easter and Summer or as external fundraising allows • Programmes advertised at least two weeks prior to each school holiday 	<ul style="list-style-type: none"> • Publicity/ marketing developed • Online booking procedures developed • Programmes in place • Local families attending events • Reduced ASB and nuisance
Improved links with community partners	Cluster Leader Cluster Community Worker	<ul style="list-style-type: none"> • All year round as determined by local needs • Termly Community Services Group Meetings • Termly Community Committee Meetings • Termly Children and Families Sub Group • Termly Police Tasking Meeting 	<ul style="list-style-type: none"> • Partner email network in place • Meetings attended, information shared • Opportunities to work in partnership explored • Community projects developed